NAPA

TABLE 1
OVERVIEW OF THE NAPA COUNTY ECONOMY

| County | Total Output | Value Added | Employee Compensation | Employment |
|--------|------------------|-----------------|--------------------------|------------|
| Napa | \$11,625,669,000 | \$6,096,673,000 | \$3,383,692,000 | 84,493 |

Note: Data based on 2004 U.S. Bureau of Labor Statistics Data (ES202 Report).

TABLE 2 SUMMARY OF ECONOMIC BENEFITS RESULTING FROM CalPERS BENEFIT PAYMENTS

| County | Benefit Payment | Total Output | Value Added | Employee Compensation | State and Local Government Taxes | Employment |
|--------|--------------------|-----------------|--------------|--------------------------|-------------------------------------|------------|
| Napa | \$72,070,333 | \$90,992,046 | \$38,492,141 | \$17,027,451 | \$4,812,990 | 545 |

Note: State and Local Government Taxes show only tax generation, not distribution to local government. Any differences due to rounding.

TABLE 3 NAPA COUNTY GENERATION OF ECONOMIC BENEFITS FROM Calpers BENEFIT PAYMENTS

| Napa County | Direct | Indirect | Induced | Total |
|---|---|---|--|--|
| Total Output Value Added Employee Compensation Employment State and Local Taxes | \$72,070,333 \$27,034,546 \$11,766,241 373 | \$8,856,155 \$5,119,097 \$2,417,707 80 | \$10,065,558 \$6,338,498 \$2,843,503 91 | \$90,992,046 \$38,492,141 \$17,027,451 545 \$4,812,990 |

Note: Any differences due to rounding.

TABLE 4 NAPA COUNTY SECTOR DISTRIBUTION OF ECONOMIC BENEFITS CREATED BY CalPERS BENEFIT PAYMENTS

| NAICS | Sector Name | Total | Employee | Employment |
|--------|--|--------------|--------------|-------------|
| Sector | Sector Name | Output | Compensation | Linployment |
| | | | | |
| 11 | Agriculture, Forestry, Fishing and Hunting | \$228,095 | \$97,743 | 5 |
| 21 | Mining | \$35,733 | \$149 | 0 |
| 22 | Utilities | \$185,149 | \$51,381 | 1 |
| 23 | Construction | \$431,648 | \$140,262 | 3 |
| 31-33 | Manufacturing | \$2,821,911 | \$482,325 | 7 |
| 42 | Wholesale Trade | \$1,504,051 | \$509,970 | 10 |
| 44-45 | Retail Trade | \$7,352,357 | \$2,462,721 | 94 |
| 48-49 | Transportation and Warehousing | \$1,169,696 | \$457,902 | 13 |
| 51 | Information | \$1,618,477 | \$335,632 | 4 |
| 52 | Finance and Insurance | \$5,518,819 | \$1,415,869 | 29 |
| 53 | Real Estate and Rental and Leasing | \$3,661,759 | \$237,583 | 23 |
| 54 | Professional, Scientific, and Technical Services | \$2,233,220 | \$687,059 | 22 |
| 55 | Management of Companies and Enterprises | \$196,121 | \$82,783 | 1 |
| 56 | Administrative and Support | \$1,427,187 | \$577,595 | 26 |
| 61 | Educational Services | \$1,061,350 | \$570,124 | 21 |
| 62 | Health Care and Social Assistance | \$11,120,646 | \$5,291,255 | 119 |
| 71 | Arts, Entertainment, and Recreation | \$945,989 | \$323,221 | 17 |
| 72 | Accommodation and Food Services | \$5,058,607 | \$1,775,296 | 86 |
| 81 | Other Services (except Public Administration) | \$3,105,468 | \$1,127,661 | 59 |
| 92 | Public Administration | \$11,346,344 | \$400,920 | 5 |

Note: Model adjusts for intra-county trade. Any differences due to rounding.